



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Alternative Program – IB Program	\$ 11,815.00	\$ 17,812.00
Athletics - Badminton	\$ 4,575.00	\$ 6,515.00
Athletics - Basketball	\$ 14,720.00	\$ 19,579.00
Athletics - Cross Country	\$ 360.00	\$ 165.00*
Athletics - Field Hockey	\$ 3,600.00	\$ 2,475.00 *
Athletics - Football	\$ 5,895.00	\$ 13,590.00
Athletics - Rugby	\$ 14,796.00	\$ 12,595.00
Athletics - Soccer	\$ 7,757.00	\$ 8,910.00
Athletics - Swimming	\$ 2,200.00	\$ 2,322.00
Athletics – Track & Field	\$ 1,360.00	\$ 5,445.00
Athletics - Volleyball	\$ 7,028.00	\$ 5,919.00
Athletics - Wrestling	\$ 4,075.00	\$ 10,271.00
Course Fee - Architectural Design	\$ 1,040.00	\$ 1,179.00
Course Fee - Architectural Design Intro	\$ 980.00	\$ 598.00
Course Fee - Art	\$ 8,745.00	\$ 8,688.00
Course Fee - Business Studies -10	\$ 290.00	\$ 66.00
Course Fee – Computer Science – 20/30	\$ 570.00	\$ 826.00
Course Fee - Construction	\$ 7,850.00	\$ 24,514.00
Course Fee - Culinary Arts & Foods	\$ 16,330.00	\$ 14,919.00
Course Fee - Dance	\$ 1,000.00	\$ 1,980.00
Course Fee - Drama	\$ 1,360.00	\$ 2,602.00
Course Fee – Fashion Studies	\$ 4,010.00	\$ 4,395.00
Course Fee – Film Studies	\$ 1,950.00	\$ 641.00
Course Fee – Graphic Arts/Animation	\$ 1,440.00	\$ 859.00
Course Fee – Instrumental Music	\$ 1,050.00	\$ 1,120.00
Course Fee - Leadership	\$ 280.00	\$ 2,606.00
Course Fee - Marketing	\$ 340.00	\$ 115.00
Course Fee – Musical Theatre	\$ 220.00	\$ 323.00
Course Fee - PE/Yoga	\$ 119,000.00	\$ 185,758.00**
Course Fee - Photography	\$ 1,925.00	\$ 998.00

Course Fee – Pre-Engineering	\$ 1,375.00	\$ 1,320.00
Course Fee – Sports Medicine	\$ 9,260.00	\$ 9,325.00
Course Fee – Sports Performance	\$ 9,950.00	\$ 16,299.00
Field Trip – Fine Arts Experience	\$ 12,278.00	\$ 11,906.00
Field Trip – Social/Science Experience	\$ 1,185.00	\$ 1,185.00
Graduation – Ceremony(incl. GST)	\$ 27,274.00	\$ 27,625.00
International – Europe Trip	\$ 87,059.00	\$112,824.00***

Total	<u>\$394,942.00</u>	<u>\$538,269.00</u>
<b>Net Income/(Loss)</b>		<b><u>-\$143,327.00****</u></b>

\* Athletics: Cross Country/Field Hockey / Rugby & Volleyball funds hold for future Equipment Repair & Maintenance

\*\*Includes Athletic Yoga fee

\*\*\* Fundraising covered additional costs

\*\*\*\*Net loss covered by school funds